



**Brighton & Hove
City Council**

**COUNCIL
ADDENDUM**

4.30PM, THURSDAY, 23 FEBRUARY 2012

COUNCIL CHAMBER, BRIGHTON TOWN HALL

ADDENDUM

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70. SUPPLEMENTARY FINANCIAL INFORMATION FOR BUDGET COUNCIL	1 – 16

Report of the Director of Finance (copy attached).

Contact Officer: Mark Ireland

Tel: 29-1240

Wards Affected: All

COUNCIL

23 February 2012

Agenda Item 70

Brighton & Hove City Council

Subject: **Supplementary Financial Information for Budget Council**

Date of Meeting: **23 February 2012**

Report of: **Director of Finance**

Contact Officer: Name: **Mark Ireland** Tel: **29-1240**

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Wards Affected: All

FOR GENERAL RELEASE

1. SUMMARY AND POLICY CONTEXT:

- 1.1 To update Members with further budget information that has been received since the Revenue Budget & Capital Investment Programme reports were written for Cabinet on the 9 February 2012.
- 1.2 The proposed increase in the city council element of the council tax is 3.5%. Incorporating the Police and Fire elements of the council tax the overall increase for most residents of Brighton & Hove will be 3.0%.

2. RECOMMENDATIONS:

- 2.1 That Council use the statutory budget and the Council Tax Resolution set out in this report at the meeting.

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:

2012/13 General Fund Budget & Council Tax

- 3.1 The new and revised information in this report was set out in paragraph 4.5 of the 9 February 2012 Cabinet report and covers the following:-
 - The Environment Agency levy figure agreed for 2012/13.
 - The agreed council taxes set by the Police and Fire Authorities.
 - The statutory council tax calculations required under the 1992 Local Government Finance Act.
 - The full statutory budget and council tax resolution.
 - 3.2 In addition to the above there is also a further section on minor technical changes needed to the revenue budget and council tax proposal to ensure that a council tax referendum is not triggered.
- ##### ***Housing Revenue Account Budget 2012/13***
- 3.3 The Department for Communities Local Government (CLG) issued the final HRA Self Financing Determination on 1 February 2012 which was too late for inclusion

in the Cabinet papers. The self-financing valuations and settlement payments for councils have changed from those indicated in the draft determination due to some amendments to the data used in the self financing model. Details of the impact this has on the HRA budget are included at Appendix 15.

Capital Resources & Capital Investment Programme 2012/13

- 3.4 Since the capital resources and capital investment programme report was issued to Cabinet on 9 February 2012 an inconsistency between this report and the HRA capital programme report has been identified and corrected. This has resulted in a revised overall capital programme of £98.2m with the differences relating to an increase of £0.3m in health & safety works and £1.0m for new build being brought forward from 2013/14. The impact of this has incorporated into the amended version of the report included on this agenda.

Environment Agency Levy

- 3.5 The Environment Agency levy has been set at £59,750 which is £1,000 less than the amount provided for in the budget report to Cabinet on 9 February 2012. It also has further implications for the revenue budget and council tax because of the referendum rules.

Council Tax Referendum

- 3.6 The regulations setting out the point at which an increase in council tax would trigger a local referendum are not straight forward and require changes in levies to be taken into account. The regulations are open to interpretation but to ensure that a council tax referendum is not triggered the budget has been reduced by £5,000, funded by a £4,000 reduction in the contingency budget and a £1,000 reduction in the Environment Agency budget, and is reflected in a revised appendix 1. Due to the immaterial size of this change the forecasts in the MTFS appendix 6 have not been adjusted at this time.

Council Tax

- 3.7 The £5,000 reduction to the budget referred to in paragraph 3.6 has resulted in a 5p reduction in the Band D council tax figure previously reported in the budget report to Cabinet on 9 February 2012 and the figure is now £1,306.31.
- 3.8 The following table shows the overall council tax proposed incorporating the amounts set by Sussex Police Authority and East Sussex Fire Authority.

TABLE 6: Council Tax			
	2012/13 Band D Council Tax	Change on 2011/12	Percentage change
Brighton & Hove City Council	£1,306.31	£44.11	3.5%
Sussex Police Authority	£138.42	-	0.0%
East Sussex fire Authority	£81.86	-	0.0%
Total for Brighton & Hove residents	£1,526.59	£44.11	3.0%

Budget and Council Tax Appendices

- 3.9 Details of the additional council taxes paid by residents of Enclosure Committees for the maintenance of gardens in Hanover Crescent, Marine Square and Royal Crescent are given in appendix 18.
- 3.10 The following revised and new budget and council tax appendices are attached to this report:
- Appendix 1 Movement in Block Allocations 2011/12 to 2012/13 and 2012/13 to 2013/14.
 - Appendix 15 addendum on Housing Revenue Account Budget 2012/13
 - Appendix 16 shows the council tax for each band and for households entitled to a single person discount.
 - Appendix 17 summarises the statutory calculations required under the 1992 Local Government Act.
 - Appendix 18 shows the Cabinet proposed full resolution for Budget Council.

SUPPORTING DOCUMENTATION

Appendices:

15. Addendum for Housing Revenue Account budget 2012/13
16. Council tax for each band for 2 or more adult households and households in receipt of 25% discount plus some council tax statistics.
17. Statutory calculations of the budget requirement and council tax required under the 1992 Local Government Act.
18. Proposed formal resolution of Budget Council on 23 February 2012.

Documents in Members' Rooms

1. No further documents.

Background Documents

1. No further background documents.

2012/13 BUDGET - Budget changes from 2011/12 to 2012/13														APPENDIX 1														
	2011/12		Changes in		2011/12		Reverse		2011/12		FYE of		Inflation		Service		Commitments		Savings		VFM &		2012/13		Increase			
	Revised	Base	function/	Internal	one-off	Adjusted	allocation	Transfers	Base	Savings	2011/12	2011/12	Pressures	reinvestment	Income	Other	Original	adjusted	over	base	adjusted	base	original	adjusted	base	adjusted		
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	%
Commissioner - Children, Youth & Families	17,249	0	444	0	0	17,693	0	0	-187	294	1,635	7	0	-311	19,131	1,438	8.1											
Commissioner - Learning and Partnerships	6,765	-409	-414	-30	0	5,912	-30	-199	11	412	13	0	-1,053	5,096	-816	-13.8												
Delivery Unit Children & Families	39,405	0	-489	-287	0	38,629	-287	-664	291	636	432	0	-1,307	38,017	-612	-1.6												
Delivery Unit City Services	13,649	0	-66	-340	0	13,243	-340	-388	30	31	182	0	-581	12,242	-1,001	-7.6												
Commissioner - People	2,723	0	-143	0	0	2,580	0	-112	8	2	7	0	-440	2,045	-535	-20.7												
Delivery Unit Adults Assessment	62,511	0	-107	-180	0	62,404	-180	-293	1,052	2,504	18	0	-2,100	63,585	1,181	1.9												
Delivery Unit Adults Provider	14,352	0	-175	-415	0	13,997	-415	-280	-55	34	225	0	-661	13,260	-737	-5.3												
Commissioner - Communities & Equalities	3,405	0	3	0	0	2,993	0	-13	59	0	101	0	-215	2,925	-68	-2.3												
Commissioner - City Regulation & Infrastructure	3,270	-110	-7	-40	0	3,153	-40	-110	35	110	140	0	-330	2,998	-155	-4.9												
Delivery Unit City Infrastructure	24,993	0	-282	-40	0	24,671	-40	-276	156	171	119	0	-2,291	21,194	-3,477	-14.1												
Delivery Unit Planning & Public Protection	5,647	0	-71	-40	0	5,536	-40	-301	-40	50	123	0	-384	4,934	-602	-10.9												
Community Safety	2,141	0	-27	0	0	2,114	0	-26	10	200	5	0	-171	2,132	18	0.9												
Delivery Unit Housing & Social Inclusion	301	0	-2	0	0	299	0	0	2	200	1	0	0	502	203	67.9												
Commissioner - Housing	16,484	0	-44	0	0	16,440	0	-138	178	12	20	0	-959	15,323	-1,117	-6.8												
Commissioner - Sports & Leisure	1,389	0	-2	0	0	1,387	0	-7	24	2	1	0	-140	1,267	-120	-8.7												
Commissioner - Culture	1,823	0	29	0	0	1,852	0	-23	30	0	1	0	0	1,860	8	0.4												
Delivery Unit Tourism & Leisure	3,746	0	-42	-1,200	0	3,704	-1,200	-231	-90	201	20	0	-250	3,196	-508	-13.7												
Resources & SLB	19,625	0	127	0	0	19,752	0	-632	75	784	237	0	-10	19,251	-501	-2.5												
Finance	5,525	0	9	0	0	5,534	0	-195	1	0	38	0	-120	5,173	-361	-6.5												
Total Directorate Spending	245,003	-519	-1,259	-1,332	0	241,893	-1,332	-4,075	2,071	6,984	1,690	0	-2,291	234,131	-7,762	-3.21												
Concessionary Fares	9,660	0	0	0	0	9,660	0	193	60	250	243	0	-400	9,696	36													
Insurance	3,009	0	0	0	0	3,009	0	0	0	0	100	0	0	3,419	410													
Financing Costs	10,427	0	402	0	0	10,829	0	0	0	0	-1,365	0	-470	8,994	-1,835													
Corporate VFM Savings	-3,634	0	1,755	-1,200	0	-1,879	-1,200	375	0	0	1,250	0	-350	-604	1,275													
Contingency and Risk Provisions	5,270	0	-1,378	0	0	2,692	0	0	756	160	1,297	0	0	4,905	2,213													
Unringfenced grants income	-29,874	2,995	149	0	0	-26,730	0	0	4	249	-977	0	0	-27,458	-728													
Levies to External Bodies	166	0	0	0	0	166	0	0	-96	0	255	0	0	167	1													
Other Corporate Budgets	-2,743	0	331	0	0	-2,412	0	0	0	0	0	0	0	-2,253	159													
SAVINGS GAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0													
NET REVENUE EXPENDITURE	237,284	2,476	0	-2,532	0	237,228	-2,532	-3,700	2,988	7,643	2,490	0	-2,291	230,997	-6,231													
Contributions to/ from(-) reserves	-5,063	0	0	2,532	0	-2,531	2,532	3,200	0	0	-4,539	0	0	-3,870	-1,339													
BUDGET REQUIREMENT	232,221	2,476	0	0	0	234,697	0	-500	2,988	7,643	-2,049	0	-2,291	227,127	-7,570													
Funded by																												
Formula Grant	112,413	2,476	0	0	0	114,889	0	0	0	0	0	0	0	104,372	-10,517													
Collection Fund surplus(deficit)	0	0	0	0	0	0	0	0	0	0	0	0	0	-851	-851													
Council Tax	119,808	0	0	0	0	119,808	0	0	0	0	0	0	0	123,606	3,798													
Total	232,221	2,476	0	0	0	234,697	0	-500	2,988	7,643	-2,049	0	-2,291	227,127	-7,570													

2013/14 BUDGET - Budget changes from 2012/13 to 2013/14														
	Changes in				Reverse one-off allocation	2012/13 Adjusted Base	FYE of 2012/13 Savings	Inflation £'000	Service Pressures	Commitments and reinvestment £'000	VFM & Other Savings £'000	2013/14 Original Budget £'000	Increase over adjusted base £'000	Increase over adjusted base %
	2012/13 Original Budget	function/ funding	Internal Transfers	£'000										
Commissioner - Childrens, Youth & Families	19,131	0	0	0	19,131	0	383	0	0	-1,577	17,937	-1,194	-6.2	
Commissioner - Learning and Partnerships	5,096	0	-69	0	5,027	0	102	0	0	-81	5,048	21	0.4	
Delivery Unit Childrens & Families	38,017	0	0	0	38,017	0	760	0	0	-851	37,926	-91	-0.2	
Delivery Unit City Services	12,242	0	0	-22	12,220	0	244	0	0	-683	11,781	-439	-3.6	
Commissioner - People	2,045	0	0	0	2,045	-50	41	0	0	-300	1,736	-309	-15.1	
Delivery Unit Adults Assessment	63,585	0	0	0	63,585	-137	1,272	0	0	-4,034	60,686	-2,899	-4.6	
Delivery Unit Adults Provider	13,260	0	0	0	13,260	-104	265	0	0	-1,115	12,306	-954	-7.2	
Commissioner - Communities & Equalities	2,925	0	0	0	2,925	0	59	0	0	-30	2,954	29	1.0	
Commissioner - City Regulation & Infrastructure	2,998	0	0	-29	2,969	-47	60	0	0	0	2,982	13	0.4	
Delivery Unit City Infrastructure	21,194	0	0	-25	21,169	-82	424	0	0	-227	21,284	115	0.5	
Delivery Unit Planning & Public Protection	4,934	0	0	-100	4,834	-127	99	0	0	0	4,806	-28	-0.6	
Community Safety	2,132	0	0	0	2,132	0	43	0	0	0	2,175	43	2.0	
Delivery Unit Housing & Social Inclusion	502	0	0	0	502	0	10	0	0	0	512	10	2.0	
Commissioner - Housing	15,323	0	0	0	15,323	0	306	0	0	-913	14,716	-607	-4.0	
Commissioner - Sports & Leisure	1,267	0	0	0	1,267	0	25	0	0	-30	1,262	-5	-0.4	
Commissioner - Culture	1,860	0	0	0	1,860	0	37	0	0	0	1,897	37	2.0	
Delivery Unit Tourism & Leisure	3,196	0	0	0	3,196	-118	64	0	0	-295	2,847	-349	-10.9	
Resources & SLB	19,251	0	-10	-135	19,106	0	385	0	0	-1,146	18,345	-761	-4.0	
Finance	5,173	0	10	-311	5,183	0	103	0	0	-195	5,091	-92	-1.8	
Total Directorate Spending	234,131	0	-69	-311	233,751	-665	4,682	0	0	-11,477	226,291	-7,460	-3.19	
Concessionary Fees	9,696	0	0	0	9,696	0	194	0	304	-150	10,044	348	3.6	
Insurance	3,419	0	0	0	3,419	0	68	0	0	0	3,487	68	2.0	
Financing Costs	8,994	0	0	0	8,994	0	0	0	-33	0	8,961	-33	-0.4	
Corporate VFM and Council Tax Benefit savings	-604	0	0	0	-604	-50	-12	2,600	0	-2,600	-666	-62	-10.3	
Contingency and Risk Provisions	4,905	0	0	0	4,905	0	98	100	-1,091	0	4,012	-893	-18.2	
Unringfenced grants income	-27,458	0	69	0	-27,389	0	451	451	0	0	-26,938	451	1.6	
Levies to External Bodies	167	0	0	0	167	0	4	7,500	-1	0	170	3	1.8	
Unallocated Service pressure funding	0	0	0	0	0	0	-45	0	88	-1,521	7,500	7,500	100.0	
Other Corporate Budgets	-2,253	0	0	0	-2,253	0	0	0	0	0	-2,210	43	1.9	
SAVINGSGAP	0	0	0	0	0	0	0	0	0	0	-1,521	-1,521	-100.0	
NET REVENUE EXPENDITURE	230,997	0	0	-311	230,686	-715	4,989	10,651	-733	-15,748	229,130	-1,556	-0.7	
Contributions to/ from(-) reserves	-3,870	0	0	311	-3,559	715	0	0	1,516	0	-1,328	2,231	64.3	
BUDGET REQUIREMENT	227,127	0	0	0	227,127	0	4,989	10,651	783	-15,748	227,802	675	0.3	
Funded by														
Formula Grant	104,372	0	0	0	104,372	0	0	0	0	0	100,027	-4,345	-4.2	
Collection Fund surplus/(deficit)	-851	0	0	0	-851	0	0	0	0	0	0	851	100.0	
Council Tax	123,606	0	0	0	123,606	0	0	0	0	0	127,776	4,170	3.4	
Total	227,127	0	0	0	227,127	0	4,989	10,651	783	-15,748	227,803	676	0.3	

APPENDIX 15**Addendum Agenda Item 72****Housing Revenue Account Budget 2012/13**

The Department for Communities Local Government (CLG) issued the final HRA Self Financing Determination on 1 February 2012. The self-financing valuations and settlement payments for councils have changed from those indicated in the draft determination due to some amendments to the data used in the self financing model.

The draft determination, issued in November 2011, was used for setting the HRA 2012/13 budget which included the financing of borrowing to pay a self financing settlement payment of £19.444m.

The final determination has resulted in a reduction of the self financing settlement payment from £19.444 million to £18.081 million. This will result in a reduction in borrowing of £1.363 million reducing the associated capital financing costs included in the 2012/13 HRA Budget by approximately £0.093 million. As the capital financing costs budget (of £7.777m) is purely based on estimated financing costs which may vary during the year (depending on interest rates and the profiled spend of the capital programme) it is not proposed to amend the budget but to report any variances as part of the Targeted Budget Management process during 2012/13. There is no other impact to the HRA 2012/13 revenue budget from the changes in the final settlement.

Therefore the amendments required to the HRA Budget report are:

1. paragraph 3.12 – replace £19.444 million with £18.081 million
 2. paragraph 3.13 – replace £3.900 million with £4.000 million
 3. paragraph 3.13 second bullet – replace £19.444 million with £18.081 million
 4. Appendix 2 paragraph 16, - replace £19.444 million with £18.081 million.
- The table has been updated to the figures shown in the revised column below:

	Original £'000	Revised £'000
NPV of 30 year cashflows:		
Rental income	705,122	703,937
Management & Maintenance expenditure	(365,115)	(365,175)
Major Repairs Allowance expenditure	(181,632)	(181,756)
Debt Management costs	(1,875)	(1,869)
Total Valuation of Business	156,500	155,137
Total Notional Amount of Debt (Subsidy Capital Financing Requirement)	(137,056)	(137,056)
Settlement Payment (Debt taken on 1 April 2012)	19,444	18,081

5. Appendix 2 paragraph 19 – replace paragraph with the following:

Brighton & Hove's forecast actual housing debt at March 2012 is £126.2 million, including the settlement figure of £18.081 million, which is lower than the self financing indicative debt cap level of £156.8 million thereby providing capacity to borrow a further c£30 million subject to affordability.

Appendix 16

Band	A	B	C	D	E	F	G	H
	entitled to disabled relief reduction							
Ratio to Band D	0.5556	0.7778	0.8889	1.0000	1.2222	1.4444	1.6667	2.0000

Council Tax (including Police and Fire Precepts):

2012/13	848.11	1,017.72	1,356.96	1,526.59	1,865.83	2,205.07	2,544.31	3,053.18
2011/12	823.60	988.32	1,317.76	1,482.48	1,811.92	2,141.36	2,470.80	2,964.96
2 or more Adults household:								
Decrease £	24.51	29.40	39.20	44.11	53.91	63.71	73.51	88.22
Decrease %	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Decrease per week	£0.47	£0.57	£0.75	£0.85	£1.04	£1.23	£1.41	£1.70
Decrease per month	£2.04	£2.45	£3.27	£3.68	£4.49	£5.31	£6.13	£7.35

Households in receipt of 25% discount:

Decrease £	18.38	22.05	29.40	33.08	40.43	47.78	55.13	66.16
Decrease %	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Decrease per week	£0.35	£0.42	£0.57	£0.64	£0.78	£0.92	£1.06	£1.27
Decrease per month	£1.53	£1.84	£2.45	£2.76	£3.37	£3.98	£4.59	£5.51

Other Council Tax Statistics:

Chargeable Dwellings	- No.	24,734	26,716	30,649	18,089	10,488	4,296	2,541	135	Total	117,654
	- %	0%	23%	26%	15%	9%	4%	2%	0%		
Discounts - 25%	- No.	15,188	12,475	10,414	5,229	2,603	874	428	8		47,222
	- %	50%	47%	34%	29%	25%	20%	17%	6%		

Council Tax Benefit:

No. of properties receiving < 100% benefit (at 03-01-12)	3,441	3,531	3,300	1,143	370	81	23	0	Total	11,889
% of chargeable dwellings receiving < 100% benefit	13.9%	13.2%	10.8%	6.3%	3.5%	1.9%	0.9%	0.0%		10.1%
No. of properties receiving 100% benefit (at 03-01-12)	7,141	5,367	3,645	1,117	315	70	23	0		17,678
% of chargeable dwellings receiving 100% benefit	28.9%	20.1%	11.9%	6.2%	3.0%	1.6%	0.9%	0.0%		15.0%
Total % of chargeable dwellings receiving benefit	42.8%	33.3%	22.7%	12.5%	6.5%	3.5%	1.8%	0.0%		

APPENDIX 17

CALCULATION OF BRIGHTON AND HOVE'S COUNCIL TAX REQUIREMENT AND COUNCIL TAX

CALCULATIONS REQUIRED UNDER THE LOCAL GOVERNMENT FINANCE ACT 1992

S31A Expenditure	£	£
Gross Revenue expenditure on Brighton and Hove services	711,621,936	
Contingency	4,905,000	
Transfer to Collection Fund	851,469	
Levies and "County-wide" services	138,741	
Special items	27,854	
Parish precept	36,000	
		717,581,000
Income		
Government Grants, fees and charges	590,069,000	
Contribution from reserves	3,870,000	
		593,939,000
Council Tax Requirement (R)		123,642,000

S31B R = Council Tax Requirement	123,642,000
T = Taxbase	94,601.45
R/T =Basic Council Tax	1,306.98

S34 (i) S34 (2)	
B = Section 31B Calculation	1,306.98
A = Total of Special Items (as defined in S35)	63,854
T = Taxbase	94,601.45
B - (A / T) = Council Tax for areas with no special items	1,306.31
(ii) S34 (3)	
C = Section 34 (2) calculation	1,306.31
S =	
Rottingdean Parish special item	36,000
Hanover Crescent Enclosure Committee special item	7,048
Marine Square Enclosure Committee special item	15,251
Royal Crescent Enclosure Committee special item	5,555
TP =	
Rottingdean Parish taxbase	1,548.24
Hanover Crescent Enclosure Committee taxbase	40.06
Marine Square Enclosure Committee taxbase	76.23
Royal Crescent Enclosure Committee taxbase	30.57
C + (S / TP) = Council Tax for areas with special items:-	
Rottingdean Parish	1,329.56
Hanover Crescent Enclosure Committee	1,482.25
Marine Square Enclosure Committee	1,506.38
Royal Crescent Enclosure Committee	1,488.02

General Fund Revenue Budget 2012/13

Formal Council Tax Resolution

1. It be noted that on 19 January 2012 the Council calculated the Council Tax Base 2012/13
 - (a) for the whole Council area as 94,601.45 (Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")); and
 - (b) for dwellings in those parts of its area to which special items relate: -
 - Rottingdean Parish – 1,548.24
 - Hanover Crescent Enclosure – 40.06
 - Marine Square Enclosure – 76.23
 - Royal Crescent Enclosure – 30.57
2. Calculate that the Council Tax requirement for the Council's own purposes for 2012/13 (excluding Parish precepts) is £123,606,000
3. That the following amounts be calculated for the year 2012/13 in accordance with Sections 31 to 36 of the Act:
 - (a) £717,581,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £593,939,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act
 - (c) £123,642,000 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £1,306.98 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - (e) £63,854 being the aggregate amount of all special items referred to in Section 34(1) of the Act
 - (f) £1,306.31 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the Item T (1(a) above),

calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special items relates.

- (g) £1,329.56 Rottingdean Parish
 £1,482.25 Hanover Crescent
 £1,506.38 Marine Square
 £1,488.02 Royal Crescent

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the relevant amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for the dwellings in those parts of its area to which one or more special items relate.

Band: Parts of the Council's area	A* £	A £	B £	C £	D £	E £	F £	G £	H £
Rottingdean Parish	738.64	886.37	1,034.1 0	1,181.8 3	1,329.5 6	1,625.0 2	1,920.4 8	2,215.9 3	2,659.1 2
Hanover Crescent	823.47	988.17	1,152.8 6	1,317.5 6	1,482.2 5	1,811.6 4	2,141.0 3	2,470.4 2	2,964.5 0
Marine Square	836.88	1,004.2 5	1,171.6 3	1,339.0 0	1,506.3 8	1,841.1 3	2,175.8 8	2,510.6 3	3,012.7 6
Royal Crescent	826.68	992.01	1,157.3 5	1,322.6 8	1,488.0 2	1,818.6 9	2,149.3 6	2,480.0 3	2,976.0 4
All other parts of the councils area	725.73	870.87	1,016.0 2	1,161.1 6	1,306.3 1	1,596.6 0	1,886.8 9	2,177.1 8	2,612.6 2

* Entitled to disabled relief

4. To note that the Police Authority and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.

Band:	A* £	A £	B £	C £	D £	E £	F £	G £	H £
Sussex Police Authority	76.90	92.28	107.66	123.04	138.42	169.18	199.94	230.70	276.84

* Entitled to disabled relief

Band:	A* £	A £	B £	C £	D £	E £	F £	G £	H £
East Sussex Fire Authority	45.48	54.57	63.67	72.76	81.86	100.05	118.24	136.43	163.72

* Entitled to disabled relief

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2012/13 for each part of its area and for each of the categories of dwellings.

Band:	A*	A	B	C	D	E	F	G	H
Parts of the Council's area	£	£	£	£	£	£	£	£	£
Rottingdean Parish	861.02	1,033.2 2	1,205.4 3	1,377.6 3	1,549.8 4	1,894.2 5	2,238.6 6	2,583.0 6	3,099.6 8
Hanover Crescent	945.85	1,135.0 2	1,324.1 9	1,513.3 6	1,702.5 3	2,080.8 7	2,459.2 1	2,837.5 5	3,405.0 6
Marine Square	959.26	1,151.1 0	1,342.9 6	1,534.8 0	1,726.6 6	2,110.3 6	2,494.0 6	2,877.7 6	3,453.3 2
Royal Crescent	949.06	1,138.8 6	1,328.6 8	1,518.4 8	1,708.3 0	2,087.9 2	2,467.5 4	2,847.1 6	3,416.6 0
All other parts of the councils area	848.11	1,017.7 2	1,187.3 5	1,356.9 6	1,526.5 9	1,865.8 3	2,205.0 7	2,544.3 1	3,053.1 8

* Entitled to disabled relief

6. In accordance with Section 52ZB of the Local Government Finance Act 1992 the Council determines its relevant basic amount of council tax for the financial year 2012/13 is not excessive.

